

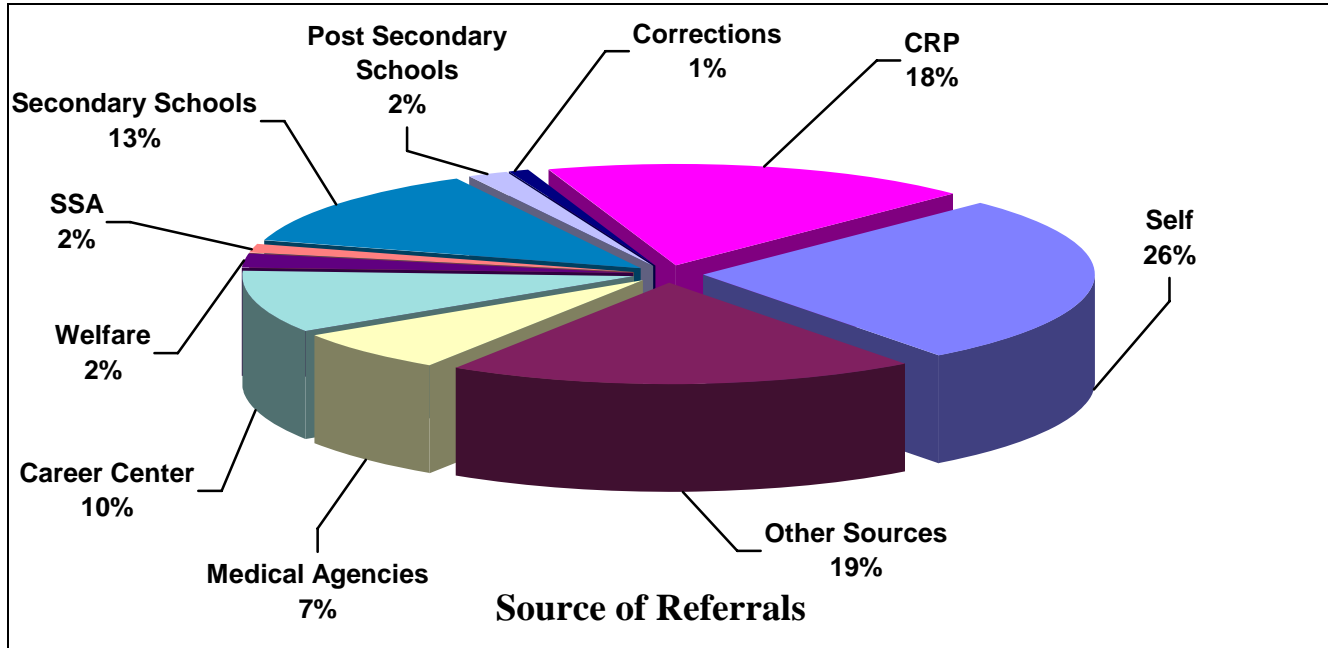
SUMMARY

OF ALL

CASES

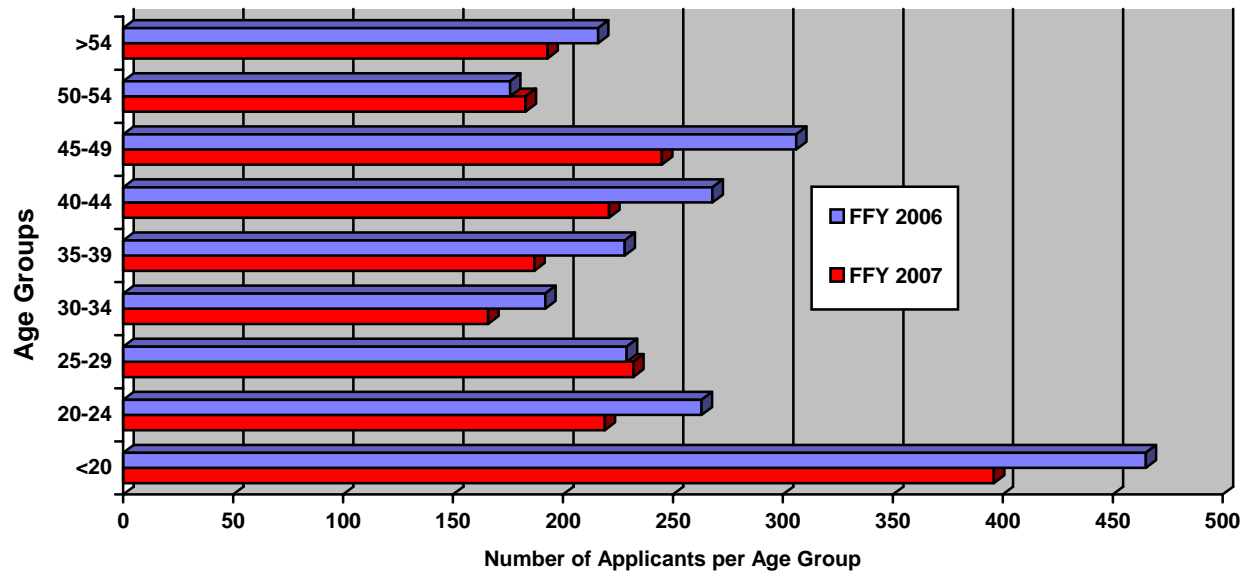
FFY 2007 Year End Results of all Cases

Referrals to DRS from 10/1/2006 - 9/30/2007



Applicants

	FFY 2005	FFY 2006	FFY 2007
Number of applicants	2546	2345	2043
Average number of days from application to eligibility	31	30	33
Average age of applicants	35.3 years	35.4 years	35.4 years



FFY 2007 Year End Results of all Cases

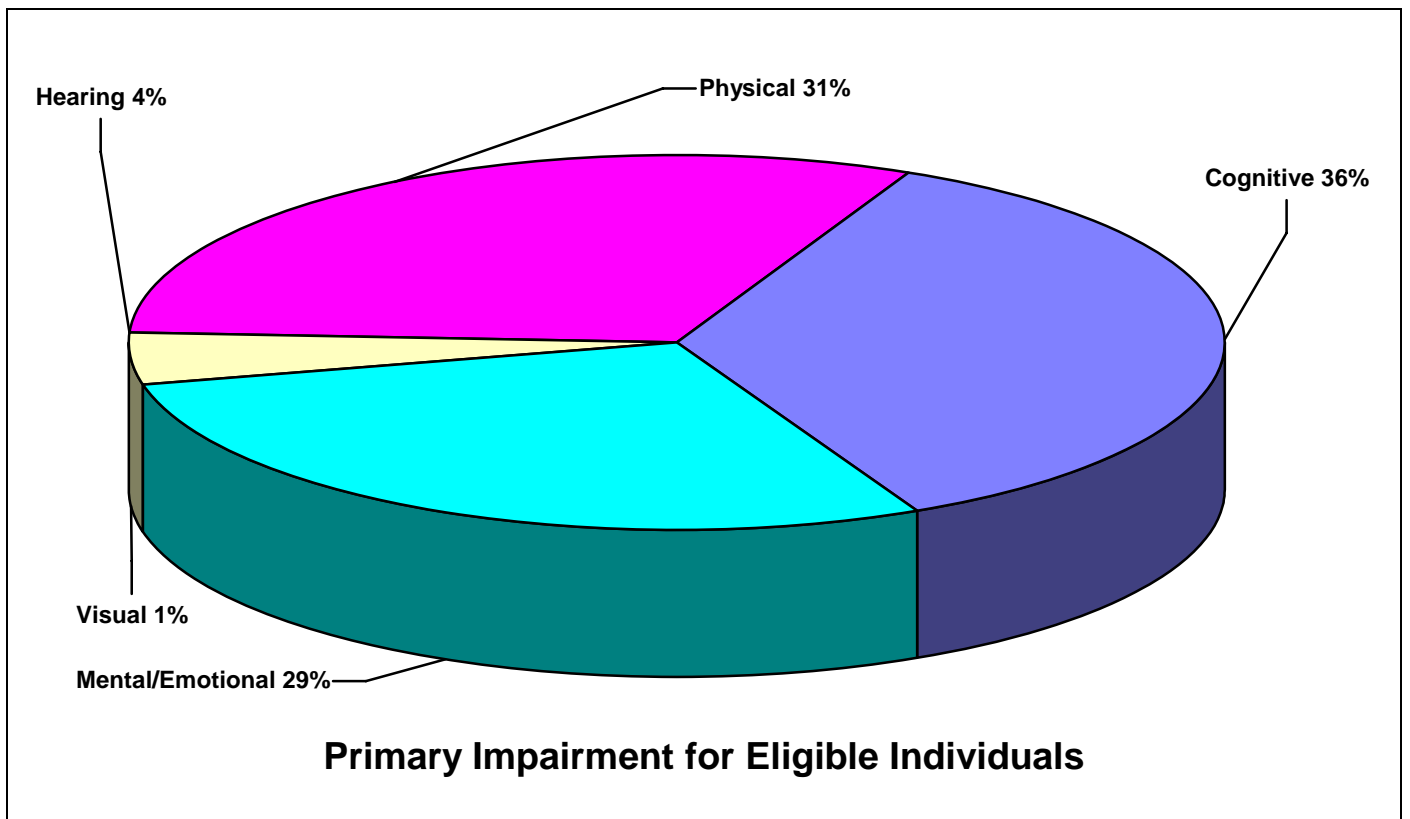
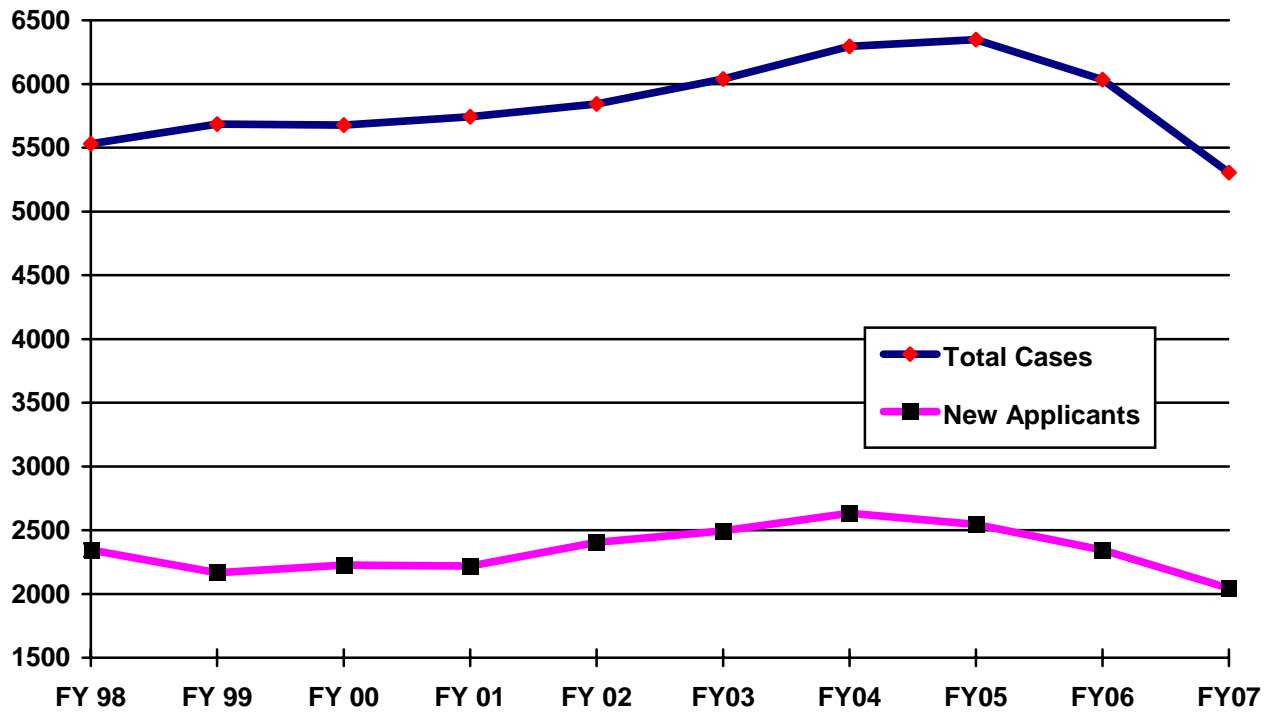
Caseload Summary

	Total Cases FFY 2006	Total Cases FFY 2007	% Severely Disabled FFY 2007
Individuals applying for services	2346	2043	NA
Individuals not eligible or interested (08)	529	490	NA
Eligibility decisions	1831	1321	99%
Total eligible consumers	5232	4225	98%
Individuals rehabilitated successful (26)	859	860	97%
Individuals who received services but were unsuccessful (28)	597	511	96%
Individuals eligible but closed with no services provided (30)	755	648	97%
Total cases served	6035	5221	NA

Closure Reasons of Unsuccessful Cases

Closure Reason	08	28	30	Total
Unable to Locate	44	131	153	328
Disability Too Severe	7	8	4	19
Refused Services or no Further Services	114	208	302	624
Death	1	8	4	13
Consumer Institutionalized	9	13	8	30
Transferred to Another Agency	1	1	2	4
Failure to Cooperate	52	87	82	221
No Impairment	40	0	0	40
No Impediment to Employment	163	0	0	163
Transportation not available	0	2	0	2
Does not Require VR Services	26	0	0	26
Extended Services not Available	0	1	0	1
All Other Reasons	33	52	65	150
Total	490	511	620	1,621

FFY 2007 Year End Results of all Cases



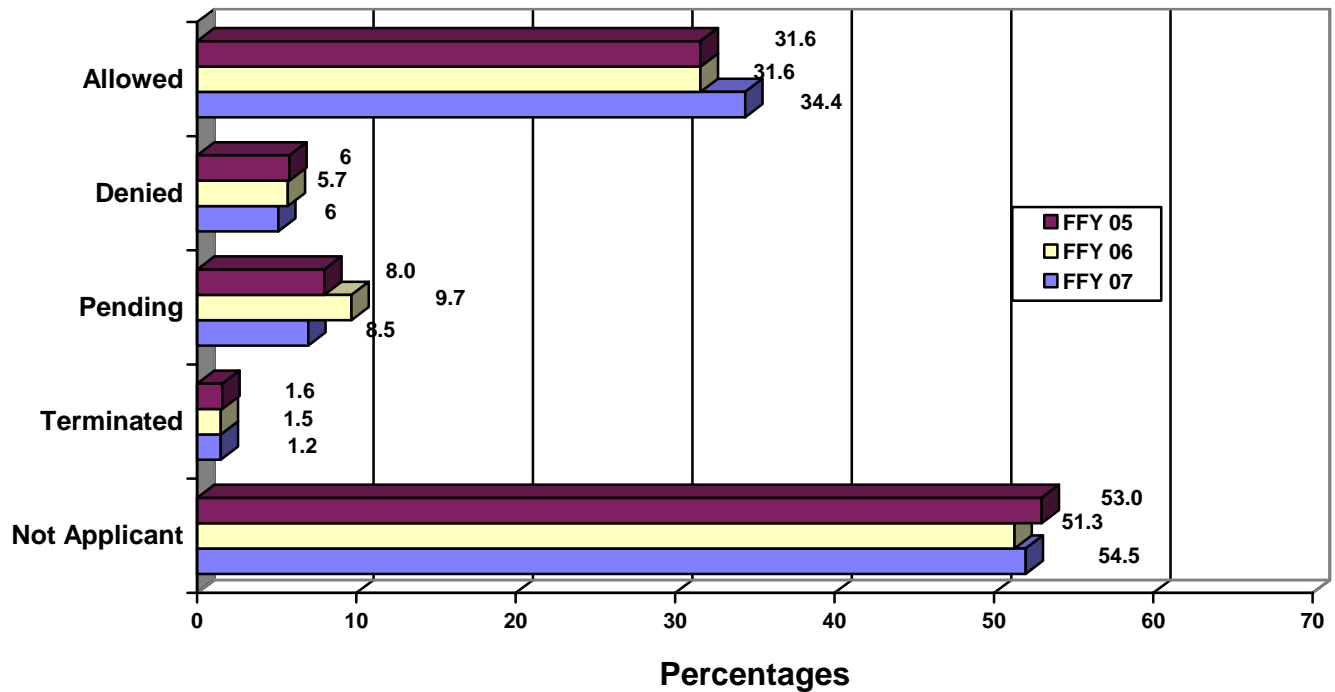
FFY 2007 Year End Results of all Cases

Disability Cause	Frequency
Mental Illness	1,031
Depressive and other Mood Disorders (606)	
Schizophrenia and other Psychotic Disorders (231)	
Anxiety Disorders (98)	
Personality Disorders (49)	
Mental Illness (not listed elsewhere) (47)	
Mental Retardation	635
Specific Learning Disabilities	503
Accident/Injury (other than TBI or SCI)	399
Congenital Condition or Birth Injury	173
Arthritis and Rheumatism	135
Attention-Deficit Hyperactivity Disorder (ADHD)	127
Physical Disorders/ Conditions (not listed elsewhere)	115
Traumatic Brain Injury (TBI)	118
Autism	87
Cerebral Palsy	71
Cardiac and other Conditions of the Circulatory System	62
Diabetes Mellitus	48
Epilepsy	48
Alcohol or Drug Abuse or Dependence	37
Spinal Cord Injury (SCI)	37
Multiple Sclerosis	36
Amputations	27
Muscular Dystrophy	22
End-Stage Renal Disease and other Genitourinary System	19
Stroke	18
Cancer	17
Parkinson's Disease and other Neurological Disorders	17
Respiratory Disorders, including Cystic Fibrosis	13
Blood Disorders	11
Asthma and other Allergies	10
Digestive	8
Immune Deficiencies, including HIV and AIDS	6
Polio	2
Eating Disorders (e.g., anorexia, bulimia, or compulsive)	2
Total	3,834

FFY 2007 Year End Results of all Cases

Living Arrangements of Applicants	Count
Private Residence (independent with family or other person)	1,818
Community Residential/ Group Home	85
Mental Health Facility	8
Homeless/ Shelter	26
Halfway House	35
Other	33
Substance Abuse Treatment Center	10
Rehabilitation Facility	6
Adult Correctional Facility	14
Nursing Home	8

SSA Status at Application



FFY 2007 Year End Results of all Cases

WHAT DOES IT MEAN TO IMPLEMENT AN ORDER OF SELECTION?

"Order of Selection" is a procedure where the Division of Rehabilitation Services (DRS) gives priority for services to eligible persons with the most significant disabilities. This is done when we do not have sufficient financial resources to serve all people who are eligible for services. Order of Selection uses waiting lists to manage the available financial resources. During or shortly after the eligibility determination, individuals will be assigned to an Order of Selection category based on the severity of their disability. Depending upon which category an individual is assigned to, some individuals may be placed on a waiting list while others can proceed with developing their Individual Plan for Employment (IPE) and receive services.

Individuals are categorized into one of the three following categories based upon the number and severity of limitations in functional capacities in the areas of mobility, communication, self-care, self-direction, interpersonal skills, work tolerance, or work skills. Individuals who are Social Security recipients due to their disability will be considered in category II or I. Category I is the highest category while category III is the lowest category and the first group to be put on a waiting list.

Following is a description of the three categories:

PRIORITY CATEGORY I - Are individuals who meet the definition of individuals with the most significant disabilities which seriously limits them in two or more functional capacities.

PRIORITY CATEGORY II- Are individuals who meet the definition of individuals with significant disabilities which seriously limit them in one functional capacity.

PRIORITY CATEGORY III- Individuals with disabilities.

IMPLEMENTATION OF THE ORDER OF SELECTION

On October 1, 2006, the Division of Rehabilitation Services implemented an Order of Selection to the extent of all new eligibilities determined in Category II and III were placed on the waiting list. However during the course of the following 12 months, all the individuals in category II were taken off the waiting list and could begin the IPE development. The following table displays the breakout of the three categories for the eligibility decisions in FFY 2007.

Category	Eligibility Decisions			Closed Before Transferred	Moved into Service	Transferred to Waiting List	
	#	%	# SSA			No	Yes
I - Most Significant	1232	80.0%	365	NA			
II - Significant	263	17.1%	91	25	100	0	171
III - Not Significant	45	2.9%	0	0	0	3	42
Total	1540	100%	456	25	100	3	213

Category	On Waiting List			
	Moved on	Closed	Moved Off	Remaining
I - Most Significant	0	NA	0	0
II - Significant	171	19	152	0
III - Not Significant	42	8	0	34
Total	213	27	152	34

Open Cases Still Waiting
0
0
37
37